

3a Rebudgeted Operating Expenditure

Department	Description	Expenditure \$	Explanation
Flood Protection (Operations)	Hutt flood damage repairs	198,998	Inability to obtain all the rock required means the majority of work is delayed until 2000/01.
Flood Protection (Operations)	Hutt river erosion repairs Avalon & Maoribank	50,657	Deferral of projects into 2000/01 due to delay in supply of rock.
Flood Protection (Strategy and Assets)	Otaki rating scheme review	13,885	Deferral of work into 2000/01 due to other priorities.
Flood Protection (Strategy and Assets)	Otaki community preparedness	10,000	Delay in programming flood exercise by KCDC.
Wairarapa (Biosecurity)	Ferret control operation	49,200	Delay in project due to other control operations taking longer than anticipated. Expenditure to be rebudgeted into 2000/01. (Funded: \$24,600 AHB, \$9,840 BVTB Rate, \$14,760 General Rate).
IT & Support Services	Microsoft licence agreements	40,000	A change in the method employed by Microsoft to charge for software licence fees each three years.