

WELLINGTON REGIONAL COUNCIL
2000/01 ANNUAL PLAN

Regional Rates (excluding GST)	Rates 1999/00 \$000's	Proposed 2000/01 \$000's	Additional Adjustments \$000's	% Adjustment	Adjusted 2000/01 \$000's
Rates per Proposed Annual Plan	42,345	47,788	5,443	12.85%	47,788
Cumulative percentage increase		12.85%			12.85%
Annual percentage increase		12.85%			12.85%
Increased contribution from investments					
WRC Holdings			-304	-0.72 %	-304
Treasury management			574	1.36%	574
Cash deposit (base 90 day rate to 6.75%)			330	0.78%	330
			600	1.42%	600
Adjusted rates before additional expenditure items	42,345	47,788	4,843	11.44%	47,188
Additional expenditure items					
Flood protection - additional Hutt works				0.00%	
Flood protection - other adjustments			-22	-0.05 %	-22
Parks & Forests - Whareroa bridge			2	0.00%	2
Wairarapa river schemes				0.00%	
Transport - Rail inflation adjustment			479	1.13%	479
			459	1.08%	459
Adjusted rates	42,345	47,788	5,302	12.52%	47,647
Cumulative percentage increase		12.85%			12.52%
Annual percentage increase		12.85%			12.52%

**WELLINGTON REGIONAL COUNCIL
2000/2001 ANNUAL PLAN/LTFS**

Regional Rates (excluding GST)	1999/00 \$000's	2000/01 \$000's	2001/02 \$000's	2002/03 \$000's	2003/04 \$000's	2004/05 \$000's	2005/06 \$000's	2006/07 \$000's	2007/08 \$000's	2008/09 \$000's	2009/10 \$000's
Rates per Proposed Annual Plan	42,345	47,788	49,894	51,850	52,523	54,414	52,760	52,436	52,627	52,947	52,592
Cumulative percentage increase	0.00%	12.85%	17.83%	22.45%	24.04%	28.50%	24.60%	23.83%	24.28%	25.04%	24.20%
Annual percentage increase		12.85%	4.41%	3.92%	1.30%	3.60%	-3.04%	-0.61%	0.36%	0.61%	-0.67%
Increased contribution from investments											
WRC Holdings		-304	-304	-304	-304	-304	-304	-304	-304	-304	-304
Treasury management		574	574	574	574	574	574	574	574	574	574
Cash deposit (base 90 day rate to 6.75%)		330	330	-	-	-	-	-	-	-	-
		600	600	270	270	270	270	270	270	270	270
Adjusted rates before additional expenditure items	42,345	47,188	49,294	51,580	52,253	54,144	52,490	52,166	52,357	52,677	52,322
Additional expenditure items											
Flood protection - additional Hutt works					43	132	243	316	324	324	324
Flood protection - other adjustments		-22	14	18	17	17	18	18	27	27	27
Parks & Forests - Whareroa bridge		2	3	2	1	-	-	-	-	-	-
Wairarapa river schemes			-21	7	-8	54	-17	-14	-14	-14	-14
Transport - Rail inflation adjustment		479	479	479	479	479	479	479	479	479	479
		459	475	506	532	682	723	799	816	816	816
Adjusted rates	42,345	47,647	49,769	52,086	52,785	54,826	53,213	52,965	53,173	53,493	53,138
Cumulative percentage increase	0.00%	12.52%	17.53%	23.00%	24.65%	29.47%	25.67%	25.08%	25.57%	26.33%	25.49%
Annual percentage increase		12.52%	4.45%	4.66%	1.34%	3.87%	-2.94%	-0.47%	0.39%	0.60%	-0.66%