

Attachment 2 Report 00 52

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2 February 2000

Wellington Regional Council PO Box 11-646 WELLINGTON

Attention: Kevin Grace

Dear Sir

PARAPARAUMU TRANSPORT CENTRE - UPGRADE COSTS

Following our meeting of 31 January 2000, we wish to advise you of KCDC plans for upgrading the commuter carpark at Paraparaumu Railway Station, and to seek budget approval for the next stages of the upgrade.

1. Current Programme - 1999/2000

A physical works contract is to be tendered next month to complete the installation of the concrete footpath access from Kapiti Road to the new overbridge, and to complete the exit from the carpark on Kapiti Road. This work was budgeted for within the finance requested for the overbridge, and will complete the disabled at-grade access from the station to the carpark.

2. Proposed Programme – 2000/2001

Further upgrading of the carpark requires the following staged work items (detailed on the attached drawing), and we request funding for this work in the 2000/2001 year. The work could be broken into 2 stages as detailed below, and the cost estimates include fees and contingencies, but exclude GST.

• Stage 1

Give final notice to the lessee, Coal and Wood on the KCDC owned land, remove trees and vegetation, lay drainage from the main carpark to Wharemauku Stream, install security fence and shape the carpark with a gravel surface.

\$67,000.00

This would provide carparking on the entire site, except for the northern area currently occupied by buildings (labelled as Future Development Area on the attached plan), and would provide an additional 46 carparks, for a total of 295 carparks.

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Stage 2

Carry out final shaping of the remainder of the carpark, add final basecourse thickness, and surface with a single coat chip seal and 20mm asphaltic concrete, add landscaping, roadmarking, signage etc.

\$124,200.00

This final surfacing and landscaping would complete the major work on the carpark, and would provide an attractive, functional parking facility to enhance the planned increased TranzRail commuter service to Kapiti Coast.

3. Future Upgrades (2002-2005)

Future work planned for the carparking area includes:

- Security installation of cameras, with on-going real time surveillance and programmed recording, if and when required, (\$30,000).
- Purchase of remaining property on Ruapehu St/Kapiti Road corner, to complete ownership of land for Transport Centre (\$250,000).
- After purchase, demolition of buildings and provision of final parking are (\$61,000).

We recommend that budget allowances be made for these items to be completed in the future.

4. Summary

The recent report prepared for WRC (KCDC, Park and Ride Facilities, Duffill Watts & Tse Ltd, August 1999) estimated that the full capacity of 392 carparks would be required to be developed within a 5 year period, even allowing for a temporary decline in demand once the Raumati park and ride facility was developed.

KCDC believes that it is a priority to install drainage on the site and to fully develop the existing land area for parking as described above in Stage 1 and Stage 2 works.

Please could your Council give consideration to reviewing funding priority for the 2000/2001 financial year, and allocating a total of \$191,200 excluding GST for development of the Paraparaumu commuter carpark as described above

Yours faithfully

Peter Ollivier Roading Consultant

Encl. Copy of DWT drawing 1010/748 SK03B

cc Kapiti Coast District Council Private Bag 601

PARAPARAUMU Attn: Iain McIntosh

