

5.3 2000-2010 Capital Works Programme : Capital Expenditure

Project Name	*Total Cost \$000s	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10
Activity One : Akatarawa Forest											
Project 1 Akatarawa Bridge Replacement	\$79,800	\$39,800			\$40,000						
Activity Two : Battle Hill											
Project 1 BHFFP Workshop Replacement	\$60,000	\$60,000									
Project 2 BHFFP Interpretation & Office	\$15,000		\$15,000								
Activity Three : East Harbour											
Project 1 Baring Head Access Bridge	\$80,000		\$80,000								
Project 2 EHRP Interpretation & Office	\$50,000				\$50,000						
Activity Four : Pakuratahi Forest											
Project 1 Three Metre Bridge	\$180,600	\$55,600	\$55,700	\$69,300							
Project 2 Tunnel Gully Lower Toilet	\$40,000					\$40,000					
Project 3 Ladle Bend & Munition Siding	\$250,000	\$135,000	\$115,000								
Project 4 Rimutaka Incline Walkway Toilets	\$50,000						\$50,000				
Activity 5 : Whitireia Park											
Project 1 Whitireia Rangers House/Office	\$300,000								\$300,000		
Project 2 Whitireia Toilet Replacement	\$100,000									\$100,000	
Project 3 Whitireia Inland Track	\$70,000										\$70,000
Activity 6 : Wairarapa Wetlands											
Project 1 Wairarapa Rangers House/Office	\$300,000						\$300,000				
Project 2 Wairarapa Toilets	\$100,000							\$100,000			
Project 3 Wairarapa Roads / Tracks / Boardwalks	\$100,000								\$100,000		
Activity 7 : Kaitoke											
Project 1 Kaitoke Roding	\$69,575	\$61,700				\$7,875					
Project 2 Kaitoke Top Terrace Toilets	\$40,000			\$40,000							
Activity 8 : Queen Elizabeth Park											
Project 1 Whareroa Stream Bridge	\$30,000			\$15,000	\$15,000						
Project 2 Paekakariki Toilet Replacements	\$380,000	\$95,000	\$95,000				\$95,000	\$95,000			
Project 3 QEP Roding	\$67,500	\$67,500									
Project 4 Whareroa & McKays Toilet Replacement	\$190,000			\$95,000	\$95,000						
Total	\$2,552,475	\$514,600	\$360,700	\$219,300	\$207,875	\$40,000	\$445,000	\$195,000	\$400,000	\$100,000	\$70,000

* Project costs do not include overheads or financial costs