

LTFS: RPS Ecosystems and Biodiversity Additional Funding Requirements 2000/01 – 2004/05 Option 1 (One Pager slightly amended)

Resource	Description	\$ Dept	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10
<i>Land</i>	<i>High value ecosystems on Council lands</i>											
	Queen Elizabeth Park Bush remnant restoration (KEA)	Regional Parks	10,000 (design)	5,000	2,000	2,000	2,000	2,000	2,000	2,000	10,000	8,000
	Rimutaka Incline (Pakuratahi River) riparian planting (1/2 ha in 01/02 & 06/07) (Care groups start 2001/02 & 2006/07)	Regional Parks	10,000 (design)	27,500	17,000	15,000	13,500		27,500	17,000	15,000	13,500
	Korokoro bush pest control and restoration (F&B)	Regional Parks	8,000	8,000	8,000	8,000	8,000	8,000	4,000	4,000	4,000	4,000
	Te Marua Bush restoration and plant pest control (Botanical Society)	Regional Parks	3,000	3,000	1,000	2,000	1,000	2,000	1,000	2,000	1,000	8,000
	East Harbour Mainland Island (EHEA)	Regional Parks	4,000	4,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	Cannons Creek Bush (CCPWG) (Care Group starts 2002/03)	Regional Parks	10,000 (design)	5,000	5,000	5,000	10,000	5,000	2,000	2,000	2,000	10,000
<i>Land</i>	<i>River Corridor Ecological Enhancement</i>											
	Otaki River mouth – nature reserve on north bank	Flood Protection		10,000	20,750	2,500	2,500	2,500	2,500	2,500	2,500	2,500
	Waikanae River – link Pukekawa Reserve with Jim Cook Park (land purchase loan repayments)	Flood Protection	2,824	5,650	5,650	5,650	5,650	5,650	5,650	5,650	5,650	5,650
<i>Fresh Water</i>	<i>Wetlands</i>											
	Battle Hill wetland restoration (Care Groups start 2005/05 & 2009/10)	Regional Parks	10,000 (design)	35,000	10,000	6,000	10,000	5,000	5,000	5,000	15,000	10,000
	Queen Elizabeth Park wetland restoration (KEA) (1/2 ha in 00/01, 03/04, 08/09) (Care Group starts 2000/01, 2004/05, 2008/09)	Regional Parks	27,500	17,000	15,000	41,000	17,000	15,000	13,500	13,000	27,500	17,000
	Research project on Whitebait habitat requirements (Care Group starts 2003/04)	Flood Protection				10,000	15,000	5,000				
<i>Coast</i>	<i>Dune Care</i>											
	Queen Elizabeth Park dune restoration	Regional Parks		10,000 (design)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Total	Total of all projects		85324	130150	106400	119150	106650	72150	85150	75150	104650	100650
Ranger	Ranger Volunteers and Care Groups	Regional Parks	145,175	104,375	104,375	104,375	107,575	129,975	104,375	104,375	107,575	129,975
Total Cost	Ranger and Project Costs	Regional Parks	230499	234525	210775	223525	214225	202125	189525	179525	212225	230625

- Volunteer ranger commences in 2000/01
- Te Runanga o Ati Awa ki Whakarongotai projects incorporated early on in the 10 year programme
- Community connections achieved on Council lands and in river corridors to tap into local communities
- Core environmental issues targeted on Council land (e.g., wetland restoration and dune care)
- Cure Groups partly funded in Environment Division's Environmental Education budget (\$5,000 year 1, \$10,000 year 2, \$2,000 years 3 & 4, then cycle repeats)