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## **Public Excluded**

## **Report PE-00.859**

27 November 2000

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Report to Utility Services Committee  
from Kate Zwartz, Engineer, Engineering Consultancy Group

## **Contract No. 1199 : Plateau Reservoir Inlet Main - Tender Analysis**

### **1. Purpose**

To obtain approval to accept a tender for Contract No. 1199 for the construction of a new inlet main to Plateau Reservoir, Upper Hutt. This report is a supplement to Report No. PE-00.838 and contains information received from tenderers on 24 November 2000.

### **2. Exclusion of the Public**

Grounds for exclusion of the public under section 48(1) of the *Local Government Office Information and Meetings Act 1987*:

*That the public conduct of the whole or relevant part of the proceedings of the meeting would be likely to result in the disclosure of information for which good reason for withholding would exist, i.e.; commercial negotiations.*

### **3. Tenders**

Tenders closed on 24 November 2000.

Seventeen sets of documents were uplifted and seven tenders were received.

Tender prices were:

<b>Tenderer</b>	<b>\$</b>
Regan Brothers Ltd	297,125.00
E N Ramsbottom Ltd	312,569.40

<b>Tenderer</b>	<b>\$</b>
Pipeline Techniques Ltd	347,666.00
E Alexander Contracting Ltd	351,400.00
Excell Corporation Ltd	372,096.22
H P Contracting Ltd	377,513.00
N Forsyth Ltd	382,490.00
Engineer's Estimate	365,125.00

All prices exclude GST.

#### 4. **Tenders**

The tenders were evaluated using a weighted attribute system.

The highest ranking tenderer was Regan Brothers Ltd, with an overall index of 69.47 out of 100.

Regan Brothers Ltd is a local Upper Hutt contractor with experience in welding PE pipe. They have ISO 9002 accreditation with respect to drainage, earthworks, roading and associated general construction. This was awarded in September 1998 by KPMG Quality Certification (International) Ltd.

Their price is the lowest tender price by \$15,445.

The Contractor has appropriate resources and is considered suitable to undertake this Contract.

#### 5. **Finance**

The 2000/1 Annual Plan includes a budget of \$450,000 for installation of an inlet main to the Plateau Reservoir.

In addition to the Contract Sum, costs for the supply of materials, design, supervision and Contract administration will be incurred.

	<b>\$</b>
➤ Materials	10,000.00
➤ Engineering design and supervision	20,000.00
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Total	30,000.00
Contract Price	297,125.00

The total estimated project cost for 2000/1 is \$327,125, which falls within the allocated budget.

**6. Recommendations**

- (1) *That the tender for Contract No. 1199 received from Regan Brothers Ltd for the sum of \$297,125.00 be accepted.*
- (2) *That the expenditure of an additional 10 percent of the accepted Contract Sum be approved to allow for unforeseen circumstances.*
- (3) *That the Common Seal of the Wellington Regional Council be affixed to the necessary documents of Contract No. 1199.*

Report prepared by:

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