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Report 01.61

7 February 2001

File: CFO/7/6/9

Report to the Policy and Finance Sub Committee
from Howard Stone, General Manager

General Manager: Operating Plan 2001-2010

1. Purpose

To provide a summary of the proposed Operating Plan for the General Manager.

2. Overview

The General Manager budget consists of staff and related costs of the General Manager and support staff. The costs are flat over the nine year period with a minor increase each four years relating to the planned replacement of the General Manager's car.

3. Recommendations

- (1) *That the report be received and the contents noted.*
- (2) *That the proposed Operating Plan for the General Manager be approved in principle.*
- (3) *That the proposed Operating Plan for the General Manager be recommended to the Policy and Finance Committee for inclusion in the Council's proposed Long Term Financial Strategy 2000-2010:2001 Update (incorporating Council's 2001/02 Annual Plan).*

HOWARD STONE
General Manager