

ACTIONS	COMMENCE ACTION	COMPLETION TIME	ACTION COST
1. Obtain Council approval of the project plan and a resolution that land is surplus to requirements	6/10/2003	by 29/10/2003	Nil
2. Commence Section 40 investigation	3/11/2003	by 30/06/2004	Nil
3. Advertise for sale by removal the laboratory building and garage structure	3/11/2003	by 19/12/2003	Nil
4. Call tenders for removal by demolition of the store structure	3/11/2003	by 19/12/2003	15,000
5. Flood Protection staff to prepare final plan of site, map & log co-ordinates and peg on the ground	3/11/2003	by 28/11/2003	
6. Erect new entry gates and alter entry road	1/12/2003	by 28/02/2004	10,000
7. Fence new boundaries for the altered depot site	1/12/2003	by 28/02/2004	16,000
8. Seal yards and construct perimeter planting nib wall	1/12/2003	by 30/06/2004	12,000
9. Plant inside boundary	1/06/2004	by 30/06/2004	7,000
10. Appoint survey company to define: 10.1 (a) House site at Mabey Road and 10.2 (b) Surplus land to create site for disposal	1/03/2004	by 31/07/2004	15,000
11. Liaise with Hutt City Council to ensure designation retained over depot site and uplifted from surplus land	1/03/2004	by 31/07/2004	
12. Have Oakley Moran produce separate certificates of title for house site, surplus land and land retained	1/08/2004	by 31/08/2004	5,000
13. Dependent on Section 40 process, obtain Chief Executive's approval to either: 13.1 Value and sell surplus land to former owner, or 13.2 Select a selling agency and market the surplus land for sale on the open market (note: agency fees met from sale proceeds)	1/07/2004 1/07/2004	by 31/08/2004 by 31/08/2004	3,500
<b>Total Estimated Costs</b>			<b>\$83,500</b>