Location	Properties affected	Physical works to commence	Planning project commences	Designation necessary / Process commences	Land purchase budget available	Actions proposed	Assessed cost implications 2005/2010
Estuary to Ava Woollen Mills L/H	6 residential	2023	2014	Yes	2017 to 2021	Start designation process 2016, deal with owners after designation in place.	Nil
	Part of commercial			2016		Enter without prejudice discussions 2007/2009 to discover lease terms. Start designation process 2016. Purchase at most advantageous time.	\$1,500
	Part of school					Advise MOE of potential requirement 2004.	\$1,000
Ewen to Melling L/H	Part Daly Street	2013	2011	No	2009 to 2010	Provide formal notice of requirement to HCC 2004	\$250,000
Melling bridge L/H	2 commercial properties	2055	2046	Yes 2048	2049 to 2053	Review land requirements 2010.	
					1	Enter without prejudice discussions with MDL to discover lease terms 2015 to 2020.	MDL - Nil
Connolly Street L/H	1 residential	2017	2007	No	2005 to 2015	Purchase when offered any time from 2005.	\$250,000
Boulcott L/H	2 golf courses	2010	2005	Yes 2007	2005 to 2010	Activate discussions with both golf clubs 2004.	\$500,000 to \$5m
Whirinaki Crescent U/H	1 residential	2006	2004	No	2004 to 2006	Without prejudice discussions with owners have commenced.	\$55,000
	Part of school UHCC reserve	lia				Land purchase expense likely to be incurred 2005.	
	1 golf course		4/1				
Totara Park U/H	UHCC reserve	N/A	N/A	No	2005 to 2007	Provide formal notice of proposal to UHCC 2005 and explore acquisition by land exchange commencing 2005/2006.	\$17,500
	27 residential easements						

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