



Supplementary Information

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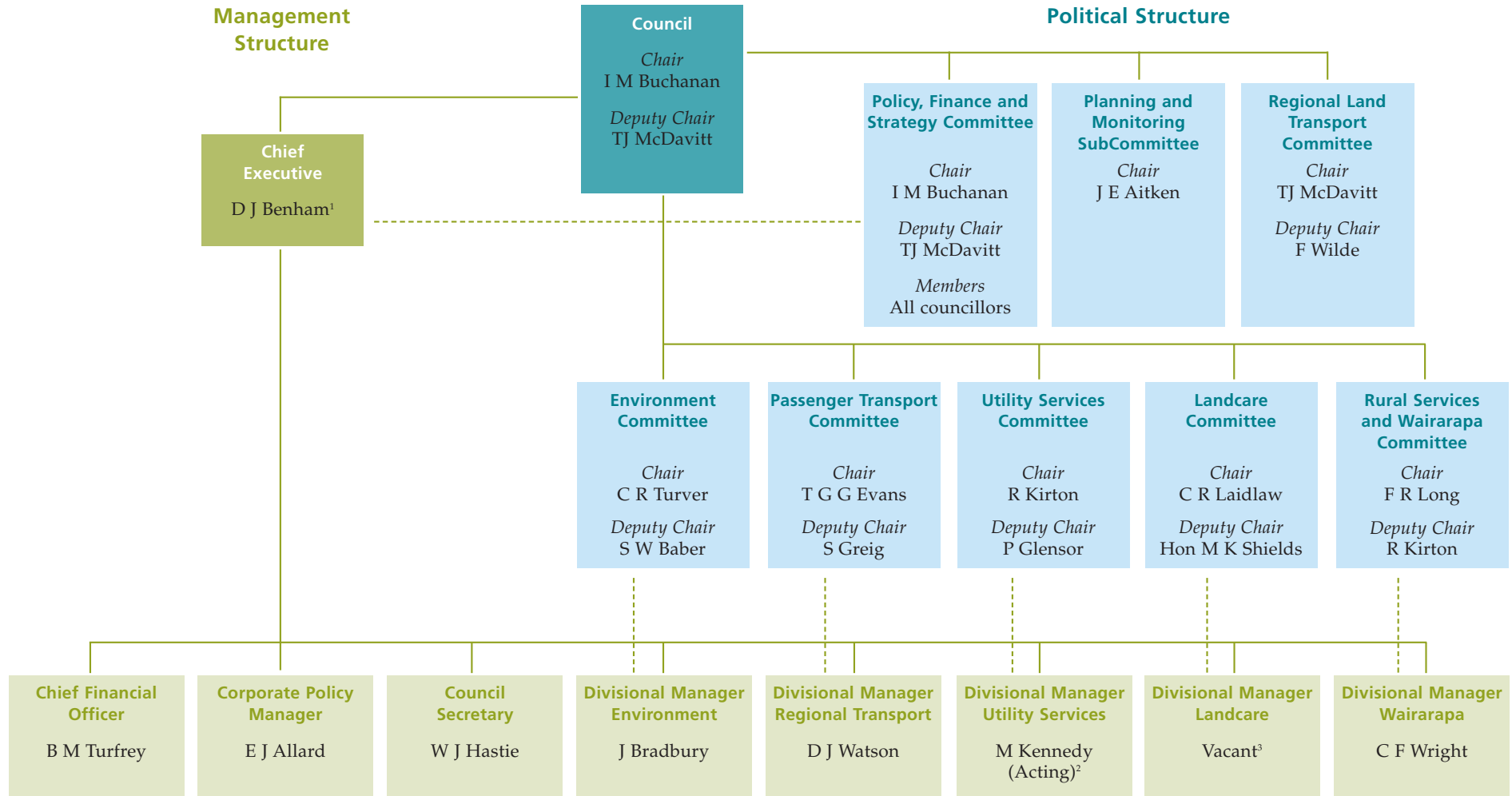


Supplementary Information

Council Debt

	1993 \$000's	1994 \$000's	1995 \$000's	1996 \$000's	1997 \$000's	1998 \$000's	1999 \$000's	2000 \$000's	2001 \$000's	2002 \$000's	2003 \$000's	2004 \$000's	2005 \$000's
Forestry – Western Region	4,107	4,282	4,454	4,942	5,839	7,216	8,469	8,975	10,172	11,065	11,864	12,321	13,000
Forestry – Wairarapa	1,611	1,583	1,409	1,838	2,515	3,286	4,112	4,580	5,496	6,529	7,818	8,790	9,286
Flood Protection – Western Region	15,300	19,653	22,052	22,727	23,248	23,122	23,437	25,084	25,346	24,501	23,356	23,135	22,172
Flood Protection – Wairarapa	904	1,404	1,309	1,216	1,121	1,232	1,432	1,292	1,141	894	601	550	683
Transport	5,998	5,860	5,717	5,563	5,416	5,242	5,047	4,826	4,582	4,317	4,025	3,701	3,348
Parks & Forests	579	565	622	763	861	999	1,127	933	1,296	1,546	1,617	1,711	1,695
Corporate:													
Regional Council Centre	23,410	22,406	21,721	21,206	10,433	9,518	8,508	7,385	6,156	4,649	3,223	2,999	2,756
Other Buildings	1,175	853	838	1,041	1,018	1,001	982	959	935	908	878	685	985
Information Systems	980	1,037	875	394	232	0	1,470	1,144	893	1,297	884	402	741
Regional Stadium	0	0	0	0	0	0	24,500	23,974	23,378	22,729	22,029	21,272	20,444
Regional Water Supply	72,457	69,849	68,419	69,633	70,743	67,121	63,679	59,930	56,190	51,680	48,106	45,759	43,648
Total Activities Debt	126,521	127,492	127,416	129,323	121,426	118,737	142,763	139,082	135,585	130,115	124,401	121,325	118,758
Treasury Internal Funding	(16,333)	(12,909)	(22,324)	(22,549)	(31,808)	(36,739)	(42,093)	(43,352)	(48,174)	(47,409)	(54,254)	(57,341)	(60,761)
Council External Debt	110,188	114,583	105,092	106,774	89,618	81,998	100,670	95,730	87,411	82,706	70,147	63,984	57,997

Council and Management Structure



¹ B S Harris was Chief Executive until 14 June 2005.

² D J Benham was appointed Chief Executive on 30 August 2005.

³ R Forlong resigned on 15 July 2005.



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