

Mahere-ā-Tau 2022/23 Annual Plan 2022/23

WHAT GREATER WELLINGTON DOES IN OUR REGION

Greater Wellington's vision is for an extraordinary region, with a thriving environment, connected communities, and a resilient future. This guides our delivery of a wide range of activities that protect the environment, enable an efficient, accessible, low-carbon public transport network, sustainable economic development, and ensures a clean, safe, and sustainable drinking water supply.

Our priorities include to improve outcomes for mana whenua and Māori and respond to the climate emergency, while continuing to respond and to adapt to both the impacts of COVID-19 and changes in Government direction.

Below, you'll find more information about some of the activities Greater Wellington is planning to deliver across our Region in 2022/23.



WHAT GREATER WELLINGTON IS PLANNING TO DELIVER IN **THE HUTT VALLEY**



RiverLink infrastructure and urban development project – by 30 June 2023 have resource consents granted, demolition started, and works underway.

Waterloo Concept Studies – work with Hutt City Council and stakeholders to develop concept studies for a possible Transit Oriented Development at Waterloo station.

Replacement of the Wainuiomata Regional Park swing bridge and Bridge Road swing bridge in Akatarawa Forest – two popular walking tracks that will have new bridges improving the access.

Baring Head – retirement of grazing, implementation of Fire Management Plan and restoration initiatives.

Implementing our flood hazard modelling programme – we will complete new flood maps for Waiwhetu and develop new flood maps for the Hutt Valley, and, in conjunction with Hutt City Council and the Wellington Regional Emergency Management Office, have updated flood response plans in place for the Hutt Valley.

How did we calculate your 2022/23 rates?

As indicated for Year Two of our 2021-31 Long Term Plan, the Council has confirmed an average rates increase of 12.27 percent across the region.

This equates to approximately an average regionwide increase per week of \$1.29 (incl. GST) for a residential ratepayer, \$2.79 (excl. GST) for a business ratepayer, and \$1.14 (excl. GST) for a rural ratepayer.

Your individual rate demand may differ from the figures above as they are an average across the whole region. Each area within the region has a different set of inputs on which your rates are calculated. What this means is that your rates bill is likely to differ from that of your neighbour's and your neighbouring areas. For a more personalised estimate of your 2022/23 rates please check out our rates calculator at rates.gw.govt.nz.

Where the money goes:

9.6%

Regional Strategy and Partnerships

62.3%

Metlink Public Transport

20.6%

Environment and Flood Protection

7.5%

Water Supply

Hutt Valley average rates*		Change in amount per annum	Change in amount per week
Residential (incl. GST)	Hutt City	\$87.02	\$1.67
	Upper Hutt City	\$54.16	\$1.04
Business (excl. GST)	Hutt City	\$341.73	\$6.57
	Upper Hutt City	\$205.87	\$3.96
Rural (excl. GST)	Hutt City	\$79.08	\$1.52
	Upper Hutt City	\$51.31	\$0.99

* 2021-31 Long Term Plan average rates application

Some of the activities that Greater Wellington is planning to do across the Region in 2022/23

Implementation of the Regional Economic Development Plan, and Te Matarau a Māui (the Māori economic development strategy).

Continuing the roll-out of a contactless public transport ticketing system as part of transitioning to the National Ticketing Solution.

Commencing a project to improve fish passage in the Wellington Region to look after our native freshwater fish species.

Continuing the electrification of our bus fleet.

Bulk water supply network improvements.

Planning for and implementing Local Government Elections in October 2022.

Recloaking Papatūānuku Restoration Planning across the Regional Parks Network.

Developing Regional Carbon Reduction and Adaptation Plans as part of our climate change programme.

Completing Government-funded Kanoa Climate Resilience Programme projects in the Te Awa Kairangi/Hutt River, Porirua Stream and Ruamāhanga River.