

20 March 2024

File Ref: OIAPR-1274023063-25849

Tēnā koe [REDACTED],

Request for information 2024-041

I refer to your request for information dated 13 March 2024, which was received by Greater Wellington Regional Council (Greater Wellington) on 13 March 2024. You have requested the following:

“I saw a figure of over half a billion dollars that needs to be broken down to see what it is actually for. Can you please get your staff to send me better detail of the planned expenditure.”

Greater Wellington’s response follows:

Our Long Term Plan 2024-34 financial information is publicly available from today via our website. I suggest that you may find the financial breakdown you are looking for in the supporting information document named ‘Total Council Prospective Statement of Comprehensive Revenue and Expenses’.

I have provided (below) links to our Long Term Plan website and to several documents which you might find useful. Please be encouraged to submit your thoughts on these materials so that we can include them for the Long Term Plan Committee’s consideration during the deliberations in late May.

If you have any concerns with the decision(s) referred to in this letter, you have the right to request an investigation and review by the Ombudsman under section 27(3) of the Local Government Official Information and Meetings Act 1987.

Please note that it is our policy to proactively release our responses to official information requests where possible. Our response to your request will be published shortly on Greater Wellington’s website with your personal information removed.

LTP consultation website:

[LTP Consultation 2024-34 — Home \(gw.govt.nz\)](https://www.gw.govt.nz/ltp-consultation-2024-34)

Prospective statement of revenue and expenses:

<https://ltp-consultation-2024-34.gw.govt.nz/assets/Documents/2024/03/Consultation-Document-Financials.pdf>

Financial assumptions:

<https://ltp-consultation-2024-34.gw.govt.nz/assets/Documents/2024/03/Draft-Financial-Assumptions.pdf>

Financial Strategy:

<https://ltp-consultation-2024-34.gw.govt.nz/assets/Documents/2024/03/DRAFT-Financial-Strategy-2024-34.pdf>

Accounting policies:

<https://ltp-consultation-2024-34.gw.govt.nz/assets/Documents/2024/03/LTP-accounting-policies-Fdoc4.pdf>

Nāku iti noa, nā



Luke Troy

Group Manager Strategy | Kaiwhakahaere Matua Rautaki

Greater Wellington Te Pane Matua Taiao