

2 December 2024

File Ref: OIAPR-1274023063-32258





Request for information 2024-279

I refer to your request for information dated 29 October 2024, which was received by Greater Wellington Regional Council (Greater Wellington) on 29 October 2024. You have requested the following:

- "1. The total amount spent on all bike rack projects to date, including both completed projects and those currently underway.
- 2. A breakdown of design costs associated with each bike rack project, including any expenses related to external consultants or in-house design resources.
- 3. Itemised breakdown of installation costs for each project, including labour, materials, and any additional expenses such as permits or site preparation.
- 4. The total number of individual bike rack projects completed to date, with a list of locations and dates of installation."

Greater Wellington's response follows:

On 5 November 2024 you agreed to clarify/refine your request to "a three-year time frame from July 2021 to July 2024". As the clarification of your request was done within the statutory seven working day timeframe provided for under the Local Government Official Information and Meetings Act 1987, Greater Wellington restarted the 20-working day timeframe to respond.

We have interpreted your request for bike-rack projects to mean fixed-location bike racks such as those at train stations, schools and other spaces that are publicly accessible.

1. The total amount spent on all bike rack projects to date, including both completed projects and those currently underway.

From 1 July 2021 to 1 July 2024, a total amount of \$405,500.07 has been spent by Greater Wellington on bike rack projects. This amount is GST inclusive.

2. A breakdown of design costs associated with each bike rack project, including any expenses related to external consultants or in-house design resources.

Please refer to Attachment 1 for the breakdown of the design costs for the bike rack projects during the date range requested.

As noted on the sheet titled "ReCycle Rack" a design guide was published for public access. You can find a copy of this guide at https://www.education.nzta.govt.nz/assets/Education-portal/Coordinator-resources/Greater-Wellington/ReCycle-rack-guide-1.2 web.pdf

As noted on the Metlink projects sheet, Metlink engaged with their Shelter Supplier to produce a repeatable Bike Shelter design in 2020 which has been re-used on all subsequent Bike Shelter projects.

3. Itemised breakdown of installation costs for each project, including labour, materials, and any additional expenses such as permits or site preparation.

Please refer to Attachment 1 for an itemised breakdown of the installation cost per project during the date range requested.

4. The total number of individual bike rack projects completed to date, with a list of locations and dates of installation.

Please refer to Attachment 1 for a list of the bike racks completed during the date range requested, with their locations and dates of installation.

If you have any concerns with the decision(s) referred to in this letter, you have the right to request an investigation and review by the Ombudsman under section 27(3) of the Local Government Official Information and Meetings Act 1987.

Please note that it is our policy to proactively release our responses to official information requests where appropriate. Our response to your request will be published shortly on Greater Wellington's website with your personal information removed.

Nāku iti noa, nā

Samantha Gain

Kaiwhakahaere Matua Waka-ā-atea | Group Manager Metlink

				1_	
					tals to date
Project Name	Location	Date of Completion	Notes	(inc GST)	0.010.0
ReCycle Rack (Trial)	Kahurangi School	Dec-23		\$	6,940.96
WEGC Bike Rack	Wellington East Girls College	-	This project was undertaken by LGWM through WCC, with Greater Wellington providing 49% of one-third of the total cost of the project, information on completion dates and breakdown of costs is not held by GW	\$	10,259.75
	Taita Station	(Drainet in Dragrans)		\$	
Taita Station Bike Shelter		(Project in Progress)	This project is currently paused until after the open procurement process for a new Shelter Supplier is completed		30,629.42
Petone Station Bike Shelter	Petone Station	(Project in Progress)	This project is currently paused until after the open procurement process for a new Shelter Supplier is completed	\$	59,522.31
Waikanae Station Bike Shelter					
(Relocation of existing shelter from	Waikanae Station	Aug 24	Project scope was the relocation of an existing bike shelter and bike rack from Mana Station to Waikanae Station	¢	32,195.87
Mana Station) Masterton Station Bike Shelter	Masterton Station		Funded from CERF Transport Choices Programme	\$	133,374.50
Solway Station Bike Shelter	Solway Station		Funded from CERF Transport Choices Programme	\$	132,577.26
Total to date (inc GST)	Journal Station	Jul-24	I unded from OEM. Transport Choices i rogramme	\$	405,500.07

Project Name ReCycle Rack

Project Desc. A project under the Pedal Ready initiative to produce 14 "5-tire" racks which can hold 5-10 bikes or scooters and onw "prototype" racks to hold 10-20 bikes/scooters. Project also resulted in publishing of a design

guide which is freely available for public use. Project promoted in schools

Breakdown

Date	Design and prototype labour (Ex GST)	Prototype materials (Ex GST)	Build labour (Ex GST)	Delivery and Install labour (Ex GST)	Materials (Ex GST)	Total (Inc GST)	
9-May-23	\$ 299.00	\$ 400.00		\$ 172.50		\$ 1,002.23	
27-Jun-23	\$ 437.00	\$ 165.00	\$ 1,104.00	\$ 69.00	\$ 605.00	\$ 2,737.00	
31-Jul-23			\$ 287.50	\$ 115.00		\$ 462.88	
31-Aug-23			\$ 391.00		\$ 403.33	\$ 913.48	
30-Sep-23			\$ 333.50	\$ 46.00		\$ 436.43	
31-Oct-23			\$ 437.00	\$ 230.00	\$ 448.77	\$ 1,283.14	
13-Nov-23	\$ 92.00					\$ 105.80	
Totals	\$ 828.00	\$ 565.00	\$ 2,553.00	\$ 632.50	\$ 1,457.10		
Totals Inc GST	\$ 952.21	\$ 649.76	\$ 2,935.95	\$ 727.38	\$ 1,675.66	\$ 6,940.96	

Project Name WEGC Bike Rack

Project Desc. The construction of a bike rack at the Wellington Girls college

Breakdown As a part of LGWM, Greater Wellington contributed a 49% of one-third the total cost of the project. The amount contributed by GW was \$10,259.75. As the work was conducted by WCC through LGWM a

breakdown of the costs of this project is not held by GW.

Totals						
Totals Inc GST			\$_	1	10,259.75	

	Shelter Design Costs*	Shelter Fabrication	Foundation Slabs	Cycle Racks (ex	Signgae Laminates	CCTV infrastructure	Construction to supply services	Shelter Relocation	TOTAL	TOTAL
Bike Rack and Shelter	(ex GST)	(ex GST)	(ex GST)	GST)	(ex GST)	(ex GST)	(ex GST)	(ex GST)	(ex GST)	(Inc GST)
Taita Station Bike Shelter (Project in Progress)	\$0.00	\$0.00	\$0.00	\$16,320.00	\$5,298.97	\$5,015.31	\$0	\$0.00	\$26,634.28	\$30,629.42
Petone Station Bike Shelter (Project in Progress)	\$0.00	\$0.00	\$0.00	\$33,060.00	\$7,534.21	\$11,164.32	\$0	00 \$0.00	\$51,758.53	\$59,522.31
Waikanae Station Bike Shelter (Relocation of existing shelter from Mana Station)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,021.41	\$0	920,975.00	\$27,996.41	\$32,195.87
Masterton Station Bike Shelter	\$0.00	\$64,355.00	\$12,440.02	\$16,510.00	\$5,619.05	\$9,988.32	\$7,065	\$0.00	\$115,977.83	\$133,374.50
Solway Station Bike Shelter	\$0.00	\$64,355.00	\$11,023.98	\$16,510.00	\$5,595.02	\$10,010.88	\$7,789	69 \$0.00	\$115,284.57	\$132,577.26
TOTALS	\$0.00	\$128,710.00	\$23,464.002	\$82,400.00	\$24,047.25	\$43,200,24	\$14,855	\$20,975.00	\$337,651.62	\$388,299.36

^{*}Metlink engaged our Shelter Supplier to produce a repeatable Bike Shelter design in 2020 which we have re-used on all subsequent Bike Shelter projects